

				P2P RETAC RHTP BP1									
		Pulsara	Earth Tech	Project Coord	Proj Coord Travel	Hypa Data	Hypa Equip	Project Director	Proj Dir Fringe	Proj Dir Travel	Indirect		
Whole Person Health	Oct-Dec	\$ 147,150.48	\$ 87,600.00	\$ 31,251.00	\$ 957.45						\$ 49,319.88		
	Jan-Mar	\$ 18,141.84	\$ 10,800.00	\$ 31,251.00	\$ 957.45						\$ 6,080.53		
	Apr-Jun	\$ 18,141.84	\$ 10,800.00	\$ 31,251.00	\$ 957.45						\$ 6,080.53		
	Jul-Sept	\$ 18,141.84	\$ 10,800.00	\$ 31,251.00	\$ 957.45						\$ 6,080.53		
\$ 517,971.27		\$ 201,576.00	\$ 120,000.00	\$ 125,004.00	\$ 3,829.80						\$ 67,561.47		
EMS Transport	Oct-Dec					\$ 13,260.00	\$ 57,800.00				\$ 10,659.00		
	Jan-Mar					\$ -	\$ -				\$ -		
	Apr-Jun					\$ -	\$ -				\$ -		
	Jul-Sept					\$ -	\$ -				\$ -		
\$ 81,719.00						\$ 13,260.00	\$ 57,800.00				\$ 10,659.00		
Workforce Develop	Oct-Dec							\$ 6,250.00	\$ 1,875.00	\$ 406.25	\$ 1,279.69		
	Jan-Mar							\$ 6,250.00	\$ 1,875.00	\$ 406.25	\$ 1,279.69		
	Apr-Jun							\$ 6,250.00	\$ 1,875.00	\$ 406.25	\$ 1,279.69		
	Jul-Sept							\$ 6,250.00	\$ 1,875.00	\$ 406.25	\$ 1,279.68		
\$ 39,243.75								\$ 25,000.00	\$ 7,500.00	\$ 1,625.00	\$ 5,118.75		
Telehealth	Oct-Dec	\$ 634,775.15									\$ 95,216.28		
	Jan-Mar	\$ 78,259.95									\$ 11,738.99		
	Apr-Jun	\$ 78,259.95									\$ 11,738.99		
	Jul-Sept	\$ 78,259.95									\$ 11,738.99		
\$ 999,988.25		\$ 869,555.00									\$ 130,433.25		
Chronic Disease	Oct-Dec	\$ 190,434.37									\$ 28,565.16		
	Jan-Mar	\$ 23,478.21									\$ 3,521.73		
	Apr-Jun	\$ 23,478.21									\$ 3,521.73		
	Jul-Sept	\$ 23,478.21									\$ 3,521.73		
\$ 299,999.35		\$ 260,869.00									\$ 39,130.35		
		\$ 972,360.00	\$ 87,600.00	\$ 31,251.00	\$ 957.45	\$ 13,260.00	\$ 57,800.00	\$ 6,250.00	\$ 1,875.00	\$ 406.25	\$ 185,040.01	\$ 1,131,020.00	
		\$ 359,640.00	\$ 32,400.00	\$ 93,753.00	\$ 2,872.35	\$ -	\$ -	\$ 18,750.00	\$ 5,625.00	\$ 1,218.75	\$ 67,862.81		
\$ 1,938,921.62		\$ 1,332,000.00	\$ 120,000.00	\$ 125,004.00	\$ 3,829.80	\$ 13,260.00	\$ 57,800.00	\$ 25,000.00	\$ 7,500.00	\$ 1,625.00	\$ 252,902.82	\$ 1,938,921.62	